Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: **Barnstable**
Program Period: **2015**
Current Dates: **08/01/15 - 08/31/15**
Cumulative Dates: **01/01/15 - 08/31/15**

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	42,107	83,584.72	30	0.00	0.0%
Low-Income Single-Family	18,885	98,732.23	13	127,597	269,213.27	91	680,541.73	39.6%
Low-Income Multi-Family	2,268	1,029.05	1	16,793	16,971.64	17	0.00	0.0%
LI Subtotal	21,153	99,761.28	14	186,497	369,769.63	138	680,541.73	
LI % of Total	4.2%	28.5%	7.2%	2.2%	9.4%	7.8%	12.3%	
Residential New Construction	0	0.00	0	66,248	23,680.52	19	0.00	0.0%
Residential Multi-Family Retrofit	9,955	4,839.94	13	45,218	34,663.52	48	0.00	0.0%
Res Home Energy	89,166	137,472.04	123	1,110,509	1,589,482.54	982	2,244,303.64	70.8%
Energy Star HVAC	12,509	8,000.00	22	110,479	81,765.00	205	0.00	0.0%
Energy Star Lighting	78	14.00	1	4,101,544	451,952.01	29	0.00	0.0%
Energy Star Appliance	227	120.00	2	204,709	57,788.08	245	0.00	0.0%
Res Subtotal	111,935	150,445.98	161	5,638,707	2,239,331.67	1,528	2,244,303.64	
Res % of Total	22.1%	43.0%	82.6%	65.8%	57.2%	86.3%	40.6%	
C&I New Construction	0	0.00	0	273,966	95,484.91	11	158,443.09	60.3%
C&I Govt New Construction	0	0.00	0	1,591	6,545.00	3	225,243.72	2.9%
C&I Large Retrofit	257,386	26,210.00	4	605,182	80,107.46	16	273,601.09	29.3%
C&I Govt Large	0	0.00	0	537,434	658,945.91	6	446,338.44	147.6%
C&I Small Retrofit	115,845	73,383.09	16	625,124	370,052.85	58	610,228.03	60.6%
C&I Govt Small	0	0.00	0	31,192	34,116.41	6	451,637.97	7.6%
C&I Products & Services	0	0.00	0	664,765	63,932.80	4	436,860.36	14.6%
C&I Subtotal	373,231	99,593.09	20	2,739,254	1,309,185.34	104	2,602,352.70	
C&I % of Total	73.7%	28.5%	10.3%	32.0%	33.4%	5.9%	47.1%	
Report Total	506,318	349,800.35	195	8,564,458	3,918,286.64	1,770	5,527,198.07	
Budget Comparison					3,167,881.15		5,527,198.07	57.3%

*Costs only include Customer Incentives, Sales, Technical Assistance and Training. **All information presented is preliminary and subject to change. ***Not all program budgets are allocated by town.